

Filing Date:

**Filing Entity:****Transmittal Number:****COSA:**

<b>TY 2019-2020 Special Access Revenue Requirement Before Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and</b> <b>TY 2019-2020 CBOL Revenue Requirement (Costs Moved From Special Access) (based on CY 2017 and 2018 data) @ 10.25 % RoR and 20</b> <b>TY 2019-2020 Special Access Revenue Requirement After Costs Moved To CBOL (based on CY 2017 and 2018 data) @ 10.25 % RoR and 2</b>	<b>Input</b> <b>Input</b> <b>C9-C10</b>	0
<b>CAF-BLS (net amount after budget constraint is applied) or "ACAM"</b> <b>TY 2019-2020 Projected Number of CBOL Lines (CAF-BLS recipients only)</b> <b>CY 2017 and 2018 Number of CBOL Lines (CAF-BLS recipients only)</b> <b>Maximum CBOL Rate</b> <b>Tariffed CBOL Rate</b>	<b>Input (Note 1)</b> <b>Input (Note 2)</b> <b>Input</b> <b>2 or (C10-(C13/C14)*C15)/12/C1</b> <b>Input</b>	   #DIV/0!

Note 1: Enter in cell C13 of this worksheet the amount of CAF-BLS (the net amount after the budget constraint is applied) attributable to CBOL lines that the ILEC expects to receive this tariff year, or "ACAM" if the ILEC receives model-based support.

Note 2: Enter in cell C14 of this worksheet one-twelfth (1/12) of the number that is in cell AG12, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILEC or 2019 Tariff Rate Comp No CAF RoR ILEC (CAF-BLS recipients only).

1